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|  **Thematic Area:** | Promoting Fiscal Transparency |
| **Commitment:** | **To develop a permanent dialogue mechanism for effective citizens’ access to the budget and other public related documents, including the audit process.** |
| **Implementation Period:** | **Start Date:** | Aug 2021 | **End Date:**  | May 2023 |
| **Lead State-Actor/Non-State-Actor** | PBC, Ministry of Finance, Accountant General Office, Office of the Auditor General, KADIRS, Ministry of Local Government, Community and Social Development.  |
| **Responsible Persons:** | Idris Suleiman and Civil Society Representative |
| **Title/Designations:** | Director Budget |
| **Email and Phone Number(s):** | 07039499167 |
| **Role in Implementation** | Coordination/Implementation Leads |
| **Other Actors Involved in the Implementation:** | **State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles**  |
| PBC | Idris Suleiman | Director Budget | idrissuleiman75@gmail.com | Implementing MDA |
| Ministry of Finance | Aminu Sambo | Director Treasury Operations | Aminu.sambo@kdsg.gov.ng | Implementing MDA |
| Ministry of Local Government | Sani Garba Aliyu | Director  | Alhajialhaji63@yahoo.com | Implementing MDA |
| Accountant General Office |  |  |  | Implementing MDA |
| Office of the Auditor General |  |  |  | Implementing MDA |

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| **Non-State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
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| **Brief Description of Commitment:** | This commitment will ensure that citizens participate and make inputs into the budget process, by paying special attention to the Community Development Charter (CDC) starting from the MTEF and SIP the pre-budget statement, executive budget proposal, budget debate through public hearings in the legislature, implementation, monitoring, and reporting of the budget. It will also guarantee that budget information is made accessible to all. |
| **General Problem / Challenge Addressed by the Commitment:** | There is a need for improved citizens’ engagement and participation in the budget preparation, approval, implementation, and monitoring process. This results in citizens not having sufficient information, and thus not being able to relate to the projects in the budget. This ultimately weakens accountability in resource allocations. |
| **Specific OGP Issue(s) in Focus:** | 1. i. Minimal Citizens Input in the Budget Process
2. ii. Absence of the Kaduna budget Manual that accommodate the CDC
3. iii. Lump sum provision in some budget lines
 |
| **The rationale for the Commitment:** | 1. By making budget inputs and information available and accessible to all citizens promptly and in a usable format, this commitment will improve accountability on the part of the Government, provide openness and transparency in the budget process, and ensure that citizens are engaged throughout the budget cycle.2. By Institutionalizing the CDC in the State budget manual which guarantee sustainability |
| **Main Objective:** | To ensure that budget planning, approval, implementation, monitoring reporting meet the needs of citizens and that citizens have open access to budget information in a format that is both human and machine-readable. |
| **Anticipated Impact:**  Improved transparent and accountable citizens-oriented governance through effective budget implementation. |
| **Expected Output** | **Milestones (Performance Indicators)** |
|  | Increase Citizens participation  | 1. Level of citizens’ awareness on the State budget process
2. Level of citizens engagements through established platforms
 |
|  |  Increase participation of citizens in the budget process through the use of the Community Development Charter (CDC) and complementary citizens budget town halls | 1. Percentage of Citizens CDC issues captured in the State and Local Government budget
2. Citizen’s perception rating on Governance and service delivery in the State
3. Level of citizen’s satisfaction with the budget process
 |
|  | Increase CDCs implementation | 1. Number of projects and programs implemented from the CDCs.
 |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Org,** | **Contact Person** |
| 1.  | Need Assessment, collation and implementation of citizens’ need through the CDC in the State and Local Government budget through the Community Development Charter (CDC) | Aug 2021 | May 2023 | * Comprehensive Needs Assessment Reports.
* Comprehensive Framework on how the needs/CDCs will Inform the state and local government budgets
* Pre-Budget meetings with Non-state actors by Ministries Departments and Agencies
* Implementation report
 | * The number of Citizens needs collected.
* Number of Citizen needs reflected in the budget
* Number of pre-budget meetings held.
* Number of projects/.programs implemented from the CDC.
* Approved budget process Manual
 | PBC and Ministry for Local Government | Badamasi MusaSani Garba Aliyu |
| 2. | Organize Bi-Annual Town Hall engagements to brief citizens on Government performance and ensure feedback. | Aug 2021 | May 2023 | * Citizen’s awareness of the revenue and expenditure position of the State
* Citizens become updated on government policy and programs.
 | * Number of interface meetings between Government and Citizens
* Number of feedbacks leading to new resolutions
 | PBC | Idris Suleiman |
| 3. | The Planning and Budget Commission will hold public forums in all the three senatorial zones to get citizens’ input into the pre-budget statements using the SIP and MTEF documents as tools/background documents in these forums. | Aug 2021 | May 2023 | Well-attended public forums on the pre-budget briefing, with participants from all subsectors of the economy. | * Number of participants from public consultations hosted by PBC.
* Category of participants from public consultations hosted by PBC
* Spread of participants during public consultations.
* A compilation of relevant inputs from the citizens
* Percentage of inputs to be carried forward from the citizens
 | PBC | Idris Suleiman |
| 4 | Citizens’ Engagement at Legislative Budget Committee defense. | Aug 2021 | May 2023 | Budget Committee legislative defense conducted with Citizens’ participation and inputs | * Number of Committee defends held with citizens’ participation by State House of Assembly**.**
* Number of Sectors in which SHoA held a public hearing
 | SHOA | Chairman, House Committee on Appropriation |
| 5 | Publish MDA budgets, as well as quarterly and annual budget implementation reports on MDAs websites in both human and machine-readable formats. | Aug 2021 | May 2023 | Sustained availability* MDA Budgets.
* Quarterly MDAs budget implementation reports.
* Annual MDAs budget implementation reports in human and machine-readable format.
 | * The number of MDAs publishing budget implementation reports on the state website.
* Number of downloads disaggregated from the web backend.
* Number of sensitizations needs by CSOs on MDA Budgets, Quarterly MDAs budget implementation reports and Annual MDAs budget implementation reports.
 | PBC/CSOs | Idris Suleiman/CSOs Lead |
| 6. | Citizen involvement in State Audit Process  | Aug 2021 | May 2023 | * Involving Citizen participation in the audit
* Advocate for timely publication and Implementation of audit recommendations.
 | * Numbers of Citizen participatory audit reports produced.
* Results of Actions taken on audit observations.
 | Auditor General OfficePublic Accounts Committee SHOA | Auditor GeneralChairman PAC (SHOA) |
| **Source(s) of Funding:** | State Government, Non-State Actors, and Development Partners |

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| **Thematic Area:** | Promoting Fiscal Transparency |
| **Commitment:2** | **Full operationalization of Open Contracting and Effective Deployment and Use of Open Contracting Data Standards (OCDS) to Meet Diverse Stakeholders Needs in key MDAs**  |
| **Implementation Period:** | **Start Date:** | **Aug 2021** | **End Date:**  | **May 2023** |
| **Lead State-Actor/Non-State-Actor** | All MDAs implementing Capital Projects |
| **Responsible Persons:** | KAPPA DG, CS CO chair  |
| **Title/Designations:** |  |
| **Email and Phone Number(s):** |  |
| **Role in Implementation** | Coordination |
| **Other Actors Involved in the Implementation:** | **State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles**  |
| All MDAs |  |  |  | Implementing MDA. |
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| **Non-State Actors:** |

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| **Brief Description of Commitment:** | From the first action plan, Kaduna State commits to progressive implementation of open contracting and the adoption of the open contracting data standards to enhance transparency, accountability and citizens’ engagement in public procurement and fiscal transparency.The second action plan will prioritize the use of technology in timely data publication and availability, quality and use of public data by different categories of stakeholders; open the contracting process for citizens to access useful procurement information that can aid informed decision making, provide reliable feedback concerning procurements at all stages of the process. |
| **General Problem / Challenge Addressed by the Commitment:** | Despite the gains in the first action plan in launching the OCDS portal, the availability of useful procurement information at the various stages of the procurement process has remained a challenge. The Ministries, Department and Agencies of Kaduna State government are unable to proactively disclose procurement information that is accessible to all citizens. This has further discouraged civic participation in the procurement process and affecting the chances for accountability, value for money in projects delivery. |
| **Specific OGP Issue(s) in Focus:** | 1. Low level of civic participation and ownership in public procurement process in Kaduna State.
2. Inadequate information and access to procurement data across all the sectors.
 |
| **The rationale for the Commitment:** | Open Contracting can offer the following values through the use of innovative technology to increase access to procurement information:1. Transparency: The enhanced disclosure of procurement data and information across the entire procurement cycle and up to implementation stage will make the procurement process more transparent and reveal how public resources are expended.
2. Accountability: The enhanced disclosure of procurement data and information will ensure that citizens understand the basis of decisions made along the procurement cycle. This will make the decision makers take actions that reflect better use of public resources, knowing that their actions can be challenged through existing recourse mechanism.
3. Service Delivery: The use of open contracting helps government to achieve value for money by providing a watchdog system that allows wider stakeholders critique and monitor implementation of contracts. This ultimately, checkmates unethical conduct and sharp corrupt practices in the processes of contract delivery.
4. Inclusion: Technology provides wider stakeholder participation in open contracting, thus limits human interface. This will allow stakeholders from all walks of life to interact, access, assess and give informed feedback on how government programs impact their lives.

Citizen engagement: Availability of procurement data across the entire procurement cycle and up to implementation will ensure that all stakeholders are able to monitor the procurement activities and provide feedback. This will ensure that public contracts are delivered with value for money achieved, thereby leading to increased ultimate Transparency  |
| **Main Objective:** | To improve accountability and transparency of the public procurement process and promote wider stakeholder participation, better service delivery through the operationalization of open contracting and use of the Open Contracting Data Standards. |
| **Anticipated Impact:**  Effective and efficient procurement system evident in better contract outcomes that guarantees value for money, transparency, accountability, and robust civic participation. |
| **Expected Output** | **Milestones (Performance Indicators)** |
|  | Enhance value for money in public contracts and reduction of corruption, fraud in the public procurement process. | Adherence to procurement law, regulations and guidelines by all government Ministries, Department and Agencies in the State. |
|  | Increased access to useful procurement data in both human and machine-readable formats for a wider stakeholder and user needs. | Level of access to procurement data at various stages of the procurement process. |
|  | Upgraded e-procurement and open contracting data standards portal that is user friendly and encourages user feedback. | Level of civic engagement through the OCDS platform(s) |
|  | Increased public interest in the entire procurement cycle and use of OCDS in contract monitoring, business decisions making. | Increase in citizens participation projects delivery and contract monitoring |
|  | Improve in citizen participation in the entire procurement cycle resulting from wider sensitization outreaches | Number of citizens involved in budget engagement processes in Quality of the participation of the citizens in the procurement |
|  | Improve the capacity of the procurement officers |  |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Org,** | **Contact Person** |
|  | Strengthen capacity of MDAs to proactively disclose procurement related data for stakeholders use  | Aug 2021 | May 2023 | Increase access to information on procurements at various stages of the process | * Frequently updated procurement data on OCDS platforms.
* Proactive response to procurement information request.
 | KADPPA | DG KADPPA |
|  | Strengthen compliance to public procurement law, guidelines and regulations in the state | Aug 2021 | May 2023 | * Increase compliance through procurement audits of MDAs and Local governments in Kaduna State in Kaduna State.
* Procurement audit reports
 | Number of procurement audits conducted across public institutions of the state | KADPPA | DG KADPPA |
|  | Use of media and community engagement platforms for sensitization of stakeholders | Aug 2021 | May 2023 | 1. At least 6 town hall meetings
2. At least four radio jingles
3. A minimum of 3 social media chats
4. Reports from each engagement by women, PWDs and socially excluded groups
5. Media reports and blogposts
 | 1. Number of town hall meetings
2. Number of radio jingles produced and disseminated.
3. Number of social media chats held
4. Number of women and PLWDs engaged,
 | KADPPA/CSOs | DG KADPPA/CSOs Lead |
|  | Enhance and restructure the e-procurement portal to effectively integrate with eyes and ears, Microsoft Navision and OCDS | Aug 2021 | May 2023 | Increase access to quality procurement data and feedback. | Available data shared on the OCDS related portals. | KADPPAPBCMOF | DG KADPPAD (M&E)DIRECTOR TREASURY OPERATION. |
|  | Quarterly review of transparency and accountability performance of MDAs procurement data on OCDS portal. | Aug 2021 | May 2023 | * Deepen the transparency and accountability culture in the government institutions in Kaduna State on public procurement.
* Transparency and accountability ranking
 | Number of transparency and accountability ranking published. | Civil Society Organizations | CSOs Lead |
| **Source(s) of Funding:** | State government budget, Donor partners, CSO partners, private foundations |

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| **Thematic Area:** | **Citizen Engagement and Empowerment** |
| **Commitment:3** | **Use of Improved technology-based citizens’ feedback on all projects and programs to Enhance Governance** |
| **Implementation Period:** | **Start Date:** | Aug 2021 | **End Date:**  | May 2023 |
| **Lead State-Actor/Non-State-Actor** | PBC, Community and Social Development Agency (CSDA), SAD-Community Engagement, SAD-ICT |
| **Responsible Persons:** |  Jummai C Bako |
| **Title/Designations:** | Director Monitoring and Evaluation |
| **Email and Phone Number(s):** | jummaibako94@gmail.com/ 08029820804 |
| **Role in Implementation** | Coordination |
| **Other Actors Involved in the Implementation:** | **State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles**  |
| PBC | Jummai C Bako | Director Monitoring and Evaluation | jummaibako94@gmail.com | Coordination |
| Community and Social Development Agency (CSDA) | Engr. Shuaibu Abubakar | General Manager | msabdul2002@yahoo.com | Implementing Agency |
| SAD-Community Engagement, | Stella Amako | SA Community Relations |  | Coordination |
| SAD-ICT | Gerald Ilukwe | SA ICT/Chief Information Officer | gerald.ilukwe@kdsg.gov.ng | Coordination |
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| **Non-State Actors:** |

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| **Brief Description of Commitment:** | This commitment seeks to improve government responsiveness and engagement of the citizens in public service delivery. Mandatory publication requirements and secures the right of citizens to information. In the first action plan, the state created feedback tools for receiving citizens’ feedback which is to be improved to include E-ticketing system for tracking complaints and expanded to all MDAs and LGAs in the second commitment.Citizens can be categorized into groups like media, private sector, youth groups, women groups, rural and urban communities, traditional institutions, and people with disabilities, among others. Each can be reached through different channels like Information portals, app, live radio program, town hall meetings, media roundtable, policy dialogues, focus group discussions, digital dashboards, and others. |
| **General Problem / Challenge Addressed by the Commitment:** | There is insufficient citizens’ engagement, participation, and feedback in the budget implementation through citizens’ feedback App. This results in citizens not having adequate information and thus, not being able to relate with projects in the budgets which ultimately weakens accountability.  |
| **Specific OGP Issue(s) in Focus:** | 1. Insufficient citizens’ engagement
2. No feedback mechanism on the citizens’ feedback App
3. There is weak capacity of the citizens to navigate the App
4. Poor network coverage in some communities
5. Low interest by some community members to access the App
 |
| **The rationale for the Commitment:** | There is currently low compliance on citizens’ engagement, thus, disempowering citizens and affecting public trust in government. The commitment will seek to improve access to governance by citizens and increase responsiveness of government to the needs of citizens using all available means across all the local communities from their phones, app and via the radio. |
| **Main Objective:** | To ensure the citizens’ engagement tools have feedback mechanisms, expand coverage and usage, adequately equip citizens with the capacity to engage government on projects and programs through the citified app, call center and live radio program designed for citizens’ engagement. |
| **Anticipated Impact:**  Improved transparent and accountable citizens-oriented governance, through effective budget implementation using the citizens feedback App. |
| **Expected Output** | **Milestones (Performance Indicators)** |
|  | Improved input of citizens on public resources management. | Improved compliance with project specification  |
|  | Increased citizens’ participation in budget monitoring. | No of reported projects by citizens |
|  | Improved transparency and accountability in public service delivery. | Improved government responsiveness to citizens’ feedback |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Org,** | **Contact Person** |
| 1. 1.
 | Re-structure the Citizens feedback App to provide feedback to citizens and Concerned Agencies on submissions made | Aug 2021 | May 2023 | Citizens received feedback on complaints | * Number of feed backs provided
* Number of actions taken
* An electronic dashboard on Eyes&Ears portal showing all the four actions above
 |  |  |
|  | Decentralize and expand the Eyes and Ears data centers to cover 39 MDAs and the 23 LGAs  | Aug 2021 | May 2023 | Data center expanded and decentralized  | Number of data centers in MDAs and LGAs  |  |  |
|  | Conduct bi-annual town hall meeting on Project Monitored and Feedback received. | Aug 2021 | May 2023 | Increased citizens awareness, participation, and trust in government  | Number of responses received via engagements and citifeed back App  |  |  |
| **Source(s) of Funding:** | State government budget, Donor partners, CSO partners, private foundations |

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| **Thematic Area:** | **Citizen Engagement and Empowerment** |
| **Commitment:** | **Inclusion: Strengthening Social Protection System in Kaduna State** |
| **Implementation Period:** | **Start Date:** | **Aug, 2021** | **End Date:**  | **May, 2023** |
| **Lead State-Actor/Non-State-Actor** | Kaduna State Social Investment Office |
| **Responsible Persons:** |  Saude Amina Atoyebi |
| **Title/Designations:** | Focal Person, Social Investment Office |
| **Email and Phone Number(s):** | saude.mohammed@kdsg.gov.ng |
| **Role in Implementation** | Coordination |
| **Other Actors Involved in the Implementation:** | **State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles**  |
| Ministry of Human Services and Social Development | Aliyu Haruna Yakassai | Executive Director | aliyu.yakasai@kdsg.gov.ng | Implementing Ministry |
| State Operations Coordinating Unit | Dawong Nina Yakwal | State Coordinator | Dawong.yakwal@kdsg.gov.ng | Implementing Unit |
| Kaduna State Residents Registration Agency | Dr. Tsigar Zayyad | Executive Secretary | Zayyad.tsiga@kdsg.gov.ng | Implementing Agency |
| Kaduna State Contributory Health Management Authority |  Aliyu Sa’idu | Director General | aliel\_one@yahoo.com | Implementing Agency |
| Ministry of Business Innovation and Technology | Hayet Moukarim | Director | Hayet.lawal@kdsg.gov.ng | Implementing Ministry |
| Ministry of Agriculture | Yahaya Ahmed Saidu | Director Finance and Accounts | Yahaya.saidu@kdsg.gov.ng | Implementing Agency |
| State Primary Healthcare Board | Dr Hamza I Abubakar |  Executive Secretary | Hamza.i.abubakar@kdsg.gov.ng  | Implementing Agency |
| Kaduna State Universal Basic Education Board | Tijjani Abdullahi | Executive Chairman | tijjanimabdullahi@kdsg.gov.ng  | Implementing Agency |
| Kaduna State Scholarship and Loans Board  | Mal. Halliru Rilwan | Executive Director | Halliru.rilwan@kdsg.gov.ng | Implementing Agency |
| Kaduna State Pensions Bureau | Prof. Salamatu Isa | Executive Director | Salamatu.isa@kdsg.gov.ng | Implementing Agency |
| Bureau of Statistics | Fatima Ibrahim | Head of Establishment Division | fatimaibrahim@kdbs.ng | Implementing Agency |
| Ministry of Education | Iliya B. Muhammad | Director Higher Education | Iliyamuhammadb@gmail.com | Implementing Ministry |
| Ministry of Health | Muhammad Mamoud Shu’aib | Permanent Secretary | mmshuibu@gmail.com | Implementing Ministry |
| National Home-Grown School Feeding Programme | Abdullahi Aliyu Yaro | Programme Manager | Umar.Yaro@kdsg.gov.ng | Implementing Unit |
| Conditional Cash Transfer Unit (CCTU)  | Hauwa Abdulrazaq | Head of Unit | Abdulrazaq.hauwa2015@gmail.com | Implementing Unit |
| N-POWER | Saude Amina Atoyebi | Focal Person | Saude.mohammed@kdsg.gov.ng | Implementing Agency |

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| **Non-State Actors:** |

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| **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
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| **Brief Description of Commitment:** | 1. Kaduna State government has committed itself by putting in place a social protection policy.
2. A dedicated budget line item (1% of consolidated revenue) to social protection programmes.
3. Approval of the Social Register as primary database of the poor and vulnerable household for all pro-poor interventions.

Further Commitments are:1. Establish an agency for social protection.
2. Establish a social security trust fund.
3. Develop and forward an Executive Bill on Social Protection to the State House of Assembly.
 |
| **General Problem / Challenge Addressed by the Commitment:** | 1. High poverty levels in the State.
2. Incoherent strategy towards addressing poverty, vulnerability, and social exclusion.
3. Poor access to education, health and nutrition
 |
| **Specific OGP Issue(s) in Focus:** | 1. Inclusion: Strengthening Social Protection Systems in Kaduna State
 |
| **The rationale for the Commitment:** | Social protection is about upholding human dignity and promoting the overall wellbeing of individuals amidst socioeconomic adversity. Therefore, the government intends to bridge identified gaps in rendering social protection services in the State.  |
| **Main Objective:** | To provide a life of dignity for all |
| **Anticipated Impact:** |
| **Expected Output** | **Milestones (Performance Indicators)** |
|  | A life of dignity for all residents of Kaduna State | 1. Percentage reduction in the level of poverty in the State
 |
| 1. Number of poor and vulnerable residents able to access social protection services on the basis of right
 |
| 1. Number of beneficiaries who graduate from the social register on account of improved standard of living
 |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Organisation** | **Contact Person** |
| 1. 1.
 | Engagement of more Community Based Targeting Teams to saturate the entire state  | Aug 2021 | May 2023 | Credible Social Register of poor and vulnerable households  | (i) Scope of identified poor and vulnerable households in the Social Register | State Operations Coordinating Unit (SOCU) | Mrs. Dawong Nina Yakwal  |
|  | Enrollment of more beneficiaries into Social Protection Programmes such as the Conditional Cash Transfer, Kaduna State Women Empowerment Fund, Kaduna Contributory Health Management Authority Insurance scheme and Kaduna State Loans and Scholarship Board Loan scheme.  | Aug 2021 | May 2023 | Increase in enrolment in the various Social Protection interventions which will naturally Improve standard of Living of identified poor and vulnerable households | (i) Number of poor and vulnerable households benefiting from the program(ii) Number of beneficiaries who can sustain their livelihoods upon graduation from the programme.(iii) Number of women with thriving businesses since accessing funding.(iv) Number of women able to access financial services(v) Number of women whose income have increased as a result of the loan(vi) Percentage reduction in mortality as a result of increased access to healthcare because of health insurance.(vii) Number of students accessing scholarships and educational loans/grants(ix) Number of retirees receiving their pension allowances timeously | * Kaduna State Social Investment Office. (SCTU)
* State Cash Transfer Unit
* Kaduna Contributory Health Management Authority
* Kaduna State Scholarships and Loans Board
* Kaduna State Pension Bureau
 | (i)Mrs. Hauwa Abdulrazak(ii)Haj. Hafsat Mohammed Baba(iii) Aliyu Saaidu(iv) Rilwan Hassan(v) Prof. Salamatu Isa |
|  | Tracking of social protection interventions across the state | Aug 2021 | May 2023 | Increased number of beneficiaries accessing social protection interventions | (i) Number of Social Protection interventions tracked(ii)Number of beneficiaries reached with SP interventions | Civil Society Organizations |  |
|  | Social Protection Legislation  | Aug 2021 | May 2023 | Social Protection Bill signed into law | (i) Establishment of a Social Protection Fund(ii) Creation of a Social Protection Agency(iii) Percentage increase in the number of poor and vulnerable households benefiting from Social Protection. | Ministry of Justice | Aisha Dikko |
| 5 | Tracking of the targeting process of the SSR | Aug 2021 | May 2023 | Increased coverage of poor and vulnerable HHs captured in SSR | 1. Number of LGAs covered
2. Number of Households (HHs) covered.
3. Number of beneficiaries reached (segregated by gender)
4. Number of People living with Disability (PWDs) covered.
 | CSOs | CSOs Lead |
| **Source(s) of Funding:** | (i) Federal Government (ii) State Government and (ii) Donor aids (local and foreign) |

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| **Thematic Area:** | **Promoting Fiscal Transparency** |
| **Commitment (5A):** | **Improving Service Delivery in Health Care** |
| **Implementation Period:** | **Start Date:** | Aug 2021 | **End Date:**  | May 2023 |
| **Lead State-Actor/Non-State-Actor** | **Kaduna State Ministry of Health** |
| **Responsible Persons:** | **Dr. Joseph Sunday** |
| **Title/Designations:** | **DHPRS (please define this as done above).**  |
| **Email and Phone Number(s):** | **Sunnyjoe22@gmail.com/ 08160114707** |
| **Role in Implementation** | **Coordination** |
| **Other Actors Involved in the Implementation:** | **State Actors:** |  | **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
| **SMOH** | Bashir Mohammed | SNR. Biostatistician | Mohammedb19@yahoo.com | **Desk Officer** |
| **SPHCB** | Dr. Dutse Musa | DD PM&E | Musagimba001@gmail.com |  |
| **KADCHMA** | Pharm. Saidu Bala | Ag. Head PM&E | Balasaidu0@gmail.com |  |
| **KADHSMA** | Louis Dawuda | HPO | Louis.dawuda@kdsg.gov.ng |  |
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| **Non-State Actors:** |  | **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
| **KADMAM** | Zainab Umar | Treasurer | Zainabumar069gmail.com |  |
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| **Brief Description of Commitment:** |  |
| **General problem/Challenge Addressed by the Commitment:** | Inadequate citizens’ participation and client’s patronage in health care delivery chain to enhance public service delivery remains a challenge |
| **Specific OGP Issue(s) in Focus:** | Citizens are not carried along in service delivery process with many believing it is only friends and allies of government that are being involved |
| **The Rationale for the Commitment:** | Transparency, accountability and citizens engagement |
| **Main Objective:** | To improve accountability and transparency of the service delivery processes through public participation |
| **Anticipated Impact:** |
| **Expected Output** | **Milestones (Performance Indicators)** |
| 1 | Strengthen voice and accountability, including community participation and CSO engagement. | Level of citizens’ participation in health care service delivery |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Org.** | **Contact Person** |
| 1 | Quarterly Open Kaduna forum for 100 persons (public & private sector, CSOs, traditional and religious leader, media etc) | Aug 2021 | May 2023 | Quarterly Open Kaduna Forum conducted | No. of Open Kaduna Forum conducted | SMOH | DHPRS/TWG Coordinator |
| 2 | Bi-annual Maternal, Newborn and Child Health MNCH) Week (Micro plan devt, Planning Meetings, Orientations, monitoring & supervisions, trainings, procure commodities and publicity) | Aug 2021 | May 2023 | Bi-annual MNCHW conducted | Number of MNCHW conducted | SPHCB | F&CHS/SNO |
| 3 | Quarterly review meeting with KADMAM and other key stakeholders on the Kaduna State Contributory Health Scheme for 60 persons  | Aug 2021 | May 2023 | Quarterly review meeting with KADMAM and other key stakeholders on the Kaduna State Contributory Health Scheme conducted | No. of quarterly review meeting with KADMAM on The Kaduna State Contributory Health Scheme conducted | KADCHMA | PM&P/TL PLANNING |
| 4 | Quarterly Distribution Drugs and Health Commodities to 1099 Public Health Facilities through Last Mile Delivery (3PL) | Aug 2021 | May 2023 | Quarterly Distribution Drugs and Health Commodities to 1099 Public Health Facilities through Last Mile Delivery (3PL) conducted | No. of Quarterly Distribution Drugs and Health Commodities to 1099 Public Health Facilities through Last Mile Delivery (3PL) conducted | KADHSMA | Warehouse Manager |
| 5 | Conduct quarterly Town Hall meeting for CSO, Traditional leaders, NLC, OPS, Women groups, PLWD, socially excluded groups and religious institutions in the 3 senatorial districts for 45 persons each to increase buy-in and informal sector coverage  | Aug 2021 | May 2023 | Town hall meeting in each senatorial zone conducted | Number of participants attended in senatorial zone disaggregated by the groups. | KADCHMA | Ag. Head PM&E and Procurement |
| 6 | Develop 2021-2022 Multiyear budget for the Health Sector | Aug 2021 | May 2023 | 2021-2022 Multiyear budget for the Health Sector developed | No. of 2021-2022 Multiyear budget for the Health Sector | SMOH | DHPRS/HFO |
| 7 | Review and develop 2022 rolling Malaria AoP | Aug 2021 | May 2023 | 2022 rolling Malaria AoP developed | No. 2022 rolling Malaria AoP developed | SMOH | DPH/SMEP |
|  Source(s) of Funding: | Kaduna State Government, CSOs & Development partners |

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| **Thematic Area:** | **Promoting Fiscal Transparency** |
| **Commitment (5B):** | **Improved Service Delivery in Education** |
| **Implementation Period:** | **Start Date**  | **Aug, 2021** | **End Date** | **May, 2023** |
| **Lead State-Actor/Non-State-Actor** | Ministry of Education/KADBEAM |
| **Responsible Persons:** | Yusuf Sale/Aliyu Ahmed Tijjani |
| **Title/Designations:** | Permanent Secretary/Co-Chairman |
| **Email and Phone Number(s):** | Yusuf.saleh@kdsg.gov.ng 08036137120/mallamahmad@gmail.com 08065609218 |
| **Role in Implementation** | Co-coordinating a permanent dialogue mechanism on transparency, accountability and co-creation initiatives for the Education sector reforms in Kaduna State |
| **Other Actors Involved in the implementation:** | **State Actors:** | **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
| Ministry of Education | Dr Yusuf Saleh | Permanent Secretary | Yusuf.saleh@kdsg.gov.ng |  |
| KSSQAA | Umma K. Ahmed | Director General | Umma.ahmed@kdsg.gov.ng |  |
| SUBEB | Tijjani Abdullahi | Executive Chairman | Tijjani.abdullahi@kdsg.gov.ng |  |
| KSSLB | Hassan Rilwan | Executive Secretary | Hassan.rilwan@kdsg.gov.ng |  |
| KSLB | Musa Dona | Libraryboardkaduna2@gmail.com |  |  |
| KSTSB | Adamu Madaki | Executive Chairman | Adamu.madaki@kdsg.gov.ng |  |
| KASU | Prof. Muhammad Tanko | Vice Chancellor | muhdtanko@gmail.com |  |
| NBPZ | Eng. Dr. Mohammed K. Abdullahi | Rector | rector@nubapoly.edu.ng |  |
| KSCoE | Pro. Alexander Kure | Provost | alexkure@gmail.com |  |
| MLG | Ja’afaru I. Sani | Commissioner | Sani.jafaru@kdsg.gov.ng |  |
| PBC | Thomas Gyang | Commissioner | Thomas.gyang@kdsg.gov.ng |  |
| MH&SD |  | Commissioner | Hafsat.Baba@kdsg.gov.ng |  |
| MoF | Bashir Saidu | Commissioner | Bashir.saidu@kdsg.gov.ng |  |
| House Committee on Education  |  |  |  |  |
| ALGON |  |  |  |  |
| MoBIT | Idris S. Nyam | Commissioner | Idris.nyam@kdsg.gov.ng |  |
| KSMC | Ibrahim A. Ismail | Managing Director |  |  |
|  MSD  | Kabir M. Mato | Commissioner | Kabir.mato@kdsg.gov.ng |  |
| **Non-state Actors:** | **Organization** | **Name of Contact** | **Title in Org** | **Email** | **Roles** |
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| **Brief Description of commitment:** | This commitment seeks to build citizens’ trust in governance through which quality education services are delivered in a transparent and accountable manner through effective implementation of the State Education policy documents (Approved Education policy, 10-year Strategic Plan, Quality Assurance policy etc.). |
| **General Problem/Challenge Addressed by the Commitment:** | * Limited level of inclusiveness
* Infrastructural insufficiency
* Inadequate system capacity
* Non sustainable funding and inadequate resourcing/financing
 |
| **Specific OGP issue(s) in focus:** | * Inclusiveness of PLWD.
* Access to suitable school facilities for all.
* Retention and completion through availability of an enabling environment for learning.
* Low level of responsiveness to needs and expectations of schools
* Low level of citizens' feedback and evaluation of service delivery.
 |
| **The rationale for the Commitment:** | To strengthen policy implementation for effective and equitable service delivery in the education sector through co-created processes that promote community participation and ownership in the education reforms. |
| **Main Objective:** | To improve education policy implementation, budget performance and strengthened accountability mechanisms through collaboration and networking with the overall goal of providing quality educational services to the citizens including the PLWD and Socially excluded groups in the State. |
| **Anticipated Impact:****Improved equitable access to quality educational services for formal and non-formal education in the State****Improved partnerships for results between state actors and non-state actors that ensures the implementation of education policies across the state.** |
| **Expected Output** | **Milestones (Performance Indicators)** |
| 1. | Improved needs assessment in line with community needs towards a sustained policy implementation in the sector. | A needs assessment tool like the CDC template, schools’ development plans, developed for public schools and other institutions of learning. Disaggregated and prioritized needs for schools informing the 2022 and 2023 budgets. |
| 2. | Effective tracking and monitoring of projects and programmes implementation that provides reliable feedback on level of community satisfaction with service delivery. | Access to information on programme and project implementation for communities guaranteed. Community engagement framework and feedback mechanism established.Performance scorecards on programmes and project implementation from communities developed. |
| 3. | Increased result driven public spending in the education sector that improves budget performance and project implementation for education in line with the education policy, state development plan and local government development plans to enhance policy linkage. | Developed advocacy briefs on the need to improve cash backing for the education sector on the implementation of the state budget provision. |
| **Planned Activities** | **Start Date** | **End Date** | **Expected Output(s)** | **Output Indicator(s)** | **Responsible Org.** | **Contact Person** |
| 1**.** | Strengthen community-based needs prioritization in the budgeting process for the education sector through the SBMCs, PTAs and other participatory mechanisms such as the CDC process. | Aug 2021 | May 2023 | Community Priorities influenced the sector budget appropriations that reflect the number of schools and institutions in the budget. | * A developed tool for needs assessment/prioritisation.
* Percentage of community prioritized needs that informs the budget for there sector
 | Ministry of Education; SUBEB; House Committee on Education; PBC; KSSQAA.KADBEAM;H4CC; KSMC; MoBIT; Women With Disability Self Reliance Foundation;CALPED; | Munkaila Usman Manu: mikomanu22@gmail.comAbdullahi Parah:Parah522@gmail.comHadiza Umar: hadizaumar2002@gmail.comRisikat Toyin Muhammed:womendisabilityselfreliance@yahoo.comJacob Dodo: ddjakes85@gmail.com |
| 2. | Community sensitization and engagement on programmes and projects in the education sector. | Aug 2021 | May 2023 | Community understanding and access to Government programs and projects increased to promote transparency. | * Number of communities sensitized and engaged on projects and programmes in the sector.
* Number of responses to requests for information from the general public.
 | Ministry of Education; SUBEB; KASU; NBPZ; KSCOE; MLGA;House Committee on Education; MoBIT; KSMC; KSSQAAKADBEAM;CALPED;H4CC;ZAMANI Foundation |  |
| 3. | Strengthen capacity of community actors for effective monitoring and reporting of programmes and projects being implemented in the sector. | Aug 2021 | May 2023 | Community actors trained on projects monitoring and reporting for ownership and sustainability. | * A template developed for monitoring and reporting community report cards.
* Number of projects and programmes report cards submitted by communities/non state actors.
 | MoE; PBC; SUBEB; KASU; NBPZ; KSCOE; MLGASBMCKADBEAMH4CC; CALPED; WWDSRFZAMANI FoundationCODE |  |
| 4. | Strengthening the functionality of the already established Kaduna Basic Education Accountability Mechanism. | Aug 2021 | May 2023 | Improved education mechanism functionality and use of evidence for advocacy  | * Number of advocacies and scorecards are developed and presented at dialogues.
* Number of findings and Advocacy ASKs that attracted responsiveness from the government.
 | KADBEAM; H4CC; CALPED;  |  |
| 5. | Capacity building for Schools Based Management Committees across the state. | Aug 2021 | May 2023 | Capacity of SBMCs enhanced per LGA to effectively support school improvement processes. | Number of capacity enhancement for SBMCs conducted and % of school improvement programs supported by the SBMCs across the State   | MoE;SUBEB; KSSQAA; H4CC; CALPED; WWDSRF | MoE |
| **Source(s) of Funding:** Kaduna State Government, UBEC, Donor partners, Civil Society Organizations |