OPEN GOVERNMENT INDONESIA ACTION PLAN 2013

ACTION PLAN	RESPONSIBLE BODIES/AGENCIES	RELATED INSTITUTION	ACHIEVEMENT CRITERIA	ACHIEVEMENT MEASURE	TARGET DELIVERABLES B06 & B12	% ACHIEVEMENT	REMARKS
1	2	3	4	5	6	7	8
OGI1P1: BASIC SERVICE							
OGI1P1A1: Encouraging transparency and the accountability of public services in the National Police Department of the Republic of Indonesia	National Police Department of the Republic of Indonesia	Local Governments in Province, Regency, and Municipality	Publication of Police's public services for obtaining driving license (SIM), vehicle registration number certificate (STNK) / vehicle ownership book (BPKB) and Police Record (SKCK)	Publication of services-related information through posters, including the types of services, the mechanism/procedure, the cost and time period, for obtaining SIM, STNK/BPKB and Police Record in all regions of Sumatera, Java, Bali	**TARGET B06**: Completion of the poster design for public services publication	B06:	
					TARGET B12: Publication of services-related information through posters, including the types of services, the mechanism/procedure, the cost and time period, in Sumatera, Java and Bali Provinces	B12: XX%	
			A well-operated reporting/complaining system for Parking Ticket, Police Record (SKCK), SIM and STNK/BPKB services	The availability of the reporting/complaining system for Parking Ticket, Police Record (SKCK), SIM and STNK/BPKB services in One-Stop Administration Services Office (SAMSAT), operating in Sumatera, Java and Bali Provinces	**TARGET B06**: Completion of the draft mechanism for the reporting/complaining system in SIM/STNK/BPKB services, in SAMSAT Offices in Sumatera, Java, and Bali	B06:	
					TARGET B12: Publication of the Police's public information services related to SIM, STNK, and BPKB in details, through posters and other public media, including the mechanism of reporting/complaining system in the whole region of Sumatera, Java and Bali Provinces	B12: XX%	
			The implementation of an active socialisation on how to drive a motor vehicle safely, through radio and television	Active socialisation on how to drive motor vehicle safely, through radio and television	**TARGET B06**: Completion of the draft/guideline/manual for the socialisation on how to drive safely	B06:	
					TARGET B12: Socialisation/campaign about driving safely through radio and television	B12: XX%	
OGI1P1A2: Encouraging transparency, participation and accountability in the implementation of School Operational Assistance (BOS) Fund program	Ministry of Education and Culture	Ministry of Home Affairs, Provincial / Regency / Municipal Governments	Transparency in the allocation and utilization of BOS fund in enhancing the supervision and accountability of BOS program	Publication of BOS allocation and utilization data for each school on: a. The website of the Ministry of Education and Culture for schools in 33 Provinces b. The announcement board of all recipient schools in Java and Bali	**TARGET B06**: a. Design of data publication of the allocation and utilization of BOS fund for schools in 33 Provinces on the website of the Ministry of Education and Culture b. Publication of the design on the announcement board	B06:	
					TARGET B12: a. The publication of BOS allocation and utilization data for schools in 33 Provinces on the website of Ministry of Education and Culture b. The data of BOS allocation and utilization published on the announcement board of all recipient schools in Java and Bali	B12: XX%	
OGI1P1A3: Enhancement of the transparency quality of the Ministry of Religious Affairs	Ministry of Religious Affairs	Ministry of Transportation	Public services transparency for Hajj matters in the Ministry of Religious Affairs	Publication for Hajj services on the website of the Ministry of Religious Affairs, covering: a. The details of Hajj cost; b. The total number of Hajj departures based on Regency/City; c. The List of Travelling Plans based on Groups and Embarkation; and d. The services of Hajj queuing status	**TARGET B06**: Service and Publication designs related to the total Hajj departures, the List of Travelling Plans, and the service of Hajj queuing status	B06:	
					TARGET B12: Publication of Hajj services on the website of the Ministry of Religious Affairs, covering: a. The details of Hajj cost; b. The total number of Hajj departures based on Regency/City c. The List of Travel Plan based on Groups and Embarkation; and d. The services of Hajj queuing status	B12: XX%	
			Publication of the Hajj Cost Initial Deposit (BPIH) management		**TARGET B06**: Publication design of BPIH deposit management	B06:	
					TARGET B12: Publication of BPIH deposit management-related information	B12: XX%	
OGI1P1A3: Encouraging transparency and accountability of public services in the Office of Religious Affairs (KUA)	Ministry of Religious Affairs	Ministry of Home Affairs, Provincial / Regency / Municipal Governments	Information transparency in the Office of Religious Affairs regarding public service in marriage affairs	Publication of marriage services information through posters, covering the mechanism/procedure, cost and time period of services, and the availability of reporting/complaining system in the Office of Religious Affairs of every Regency / Municipality in Java, Sumatera and Bali Provinces	**TARGET B06**: a. Poster design for marriage information services b. A design for reporting/complainig system in the Office of Religious Affairs in every Regency / Municipality of Java, Sumatera and Bali Provinces	B06:	
					TARGET B12: a. Publication of marriage services information through posters, covering: the mechanism/procedure, cost and time period of service, and the availability of the reporting/complaining system in the Office of Religious Affairs in every Regency/Municipality of Java, Sumatera and Bali Provinces b. A well-operated reporting /complaining system in the Office of Religious Affairs in every Regency/Municipality of Java, Sumatera and Bali Provinces	B12: XX%	
OGI1P1A4: Encouraging the protection of the rights of the highway customers	Ministry of Public Work		Information transparency on the Standard of Community Service (SPM) to the public	Publication of the toll road SPM information to the public and the toll road management company	**TARGET B06**: Publication design of the toll road SPM information on the website	B06:	
					TARGET B12: Publication of the toll road SPM information on the website	B12: XX%	
OGI2P1: SERVICES IN BUSINESS AND INVESTMENT							
OGI2P1A1: Encouraging investment through policy and regulation integration regarding land affairs in Indonesia in the form of a single document	National Land Agency (BPN)	Ministry of Home Affairs, Provincial and Regency / Municipal Governments, Bank Indonesia, Ministry of Public Work, Ministry of Agriculture, Ministry of Forestry, Ministry of Trade, Ministry of Industry, State Minister for Public Housing, Ministry of Finance, State Minister for Cooperatives Small and Medium Enterprises, Capital Investment Coordinating Board (BKPM), etc.	Information transparency on the regulation of land affairs in the form of an integrated document	Publication of a book / document / file integrating the whole regulation of the ownership and the use of land	**TARGET B06**: a. Completion of the draft book / document/ file integrating the whole regulations for the ownership and use of land b. The implementation of public consultation regarding the draft book/document	B06:	
					TARGET B12: a. Publication of a book / document / file integrating the whole regulations for the ownership and use of land b. Publication on BPN website	B12: XX%	

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OGI2P1A2: Encouraging transparency and accountability in the Forest management activity	Ministry of Forestry	Ministry of Finance, Ministry of Trade, Ministry of Industry, Ministry of Home Affairs, Ministry of Public Work, Ministry of Transportation, Ministry of Manpower and Transmigration, State Minister for Chairperson of the National Development Planning Agency, Capital Investment Coordinating Board (BKPM) (Note: with some additional Ministers as the members of National Council Secretariat of Special Economic Zone/Denas KEK. Related institutions are the members of Denas KEK)	Information transparency regarding the activities of resources management particularly for the forestry products	Data and information publication regarding the production and circulation of forest products and Forest Product Royalty [Provision of Forest Resources (PSDH) and Reforestation Fund (DR)], and the operation of timber tracking system in 88 management units (companies)	**TARGET B06:** 1. Publication of the Ministry of Forestry Regulation regarding the obligation of reporting data on the production and circulation of the forest products and Forest Product Royalty (PSDH & DR) 2. Design improvement of the Ministry of Forestry website 3. Completion of the draft of the Standard Operating Procedure (SOP) for Public Complaint through website, including the Person-In-Charge candidate for each completion unit	B06:	
					TARGET B12: 1. Publication of data and information regarding forest management through Ministry of Forestry website, covering: the production and circulation data of the forest products and Forest Product Royalty (PSDH & DR) 2. Improvement of the Ministry of Forestry website to be more user friendly and with a better navigation 3. Issuance of SOP and completion of a report, following-up public complaints through website	B12: XX%	
OGI2P1A3: Encouraging transparency and accountability in the Natural Resources management activity	Ministry of Energy and Mineral Resources	State Minister for State-Owned Enterprises (BUMN), Ministry of Home Affairs, The Upstream Oil and Gas Regulatory Special Task Force (SKK MIGAS), Provincial, Regency, and Municipal Governments	Information transparency on the activity of natural resources management particularly for oil & gas and mining	1. Publication of data and information regarding the oil & gas and mining activities on the website of the Ministry of Energy and Natural Resouces, covering: the information on oil & gas and mining production, income, and the list of a Clean and Clear (CnC) mining business license 2. Publication of the website: www.kip.esdm.go.id	**TARGET B06:** 1. Design for information publication on the oil & gas and mining activities, with additional "Statistic" menu and PDF data (information of oil & gas production and the income of oil & gas and mining; the list of a Clean and Clear (CnC) mining business license 2. Website design (www.kip.esdm.go.id)	B06:	
					TARGET B12: 1. Publication of data and information regarding the oil & gas and mining activities on the Ministry of Energy and Natural Resources website, covering: the information of oil & gas and mining production, income, and the list a Clean and Clear (CnC) mining business license 2. Launch the website: www.kip.esdm.go.id	B12: XX%	
OGI2P1A4: Income transparency from the oil & gas and mining management	Coordinating Ministry for the Economy	Ministry of Energy and Mineral Resources, Ministry of Finance including the Directorate General of Budget, Directorate General of Oil & Gas, Directorate General of Tax, Ministry of Home Affairs, Local Government	Transparency of income from oil & gas and mining activities in the implementation of Extractive Industries Transparency Initiative (EITI)	Publication of the report resulting from the Indonesian EITI reconcilitation, including the informations on the tax and non-tax payment and income from the extractive industry's activities on oil & gas and mining from 2010 to 2011	**TARGET B06:** The availability of Indonesia EITI reconciliation data	B06:	
					TARGET B12: Publication of the State's income report year 2010-2011	B12: XX%	
OGI3P1: THE INFRASTRUCTURE OF OPEN GOVERNMENT INDONESIA IMPLEMENTATION							
OGI3P1A1: Information services operational for Public Bodies in the Local Government, through the formation of the Information and Documentation Officer (PPID) and its tools	Ministry of Communication and Informatics	Central Commission on Information (KIP), Ministry/Institution	Formation of Public Body's PPID and its supporting tools within the scope of Central Government	Establishment of Public Body's PPID, SOP of the information services, and the list of public information in 70 Non-Ministry Governmental Institutions (LPNK)	**TARGET B06:** PPID establishment in 50 LPNKs	B06:	
					TARGET B12: PPID establishment in 70 LPNKs	B12: XX%	
OGI3P1A2: Encouraging transparency in business and investment licensing services	Investment Coordinating Board	Ministry of Home Affairs, Provincial, Regency and Municipal Governments	Transparency on the status of business licensing for public by the local governmental bodies	A well-operated tracking system for services in business/investment licensing in 10 Provinces and 10 Regencies/Cities	**TARGET B06:** The formulation of the working plan in implementing the tracking system operation for business/investment services in 10 Provinces and 10 Regencies/Cities	B06:	
					TARGET B12: A well-operated tracking system for business/investment licensing services in 10 Provinces and 10 Regencies/Cities	B12: XX%	
OGI3P1A3: Encouraging the acceleration of the operational formation for information services in Local Government through the formation of Local Government's PPID and its tools	Ministry of Home Affairs	President's Delivery Unit for Development Monitoring and Oversight (UKP4), Ministry of Communication and Informatics, and Local Government	The formation of PPID and its supporting tools in Local Government	The implementation of assistance and supervision on the acceleration of the operational formation for information services in the Local Government	**TARGET B06:** a. The Minister of Home Affairs' radiogram and/or circular are delivered to encourage the acceleration of Local Government's PPID formation b. Completion of the Local PPID formation strategy and working plan c. The release of Assistance and Supervision Team Decree for the Local Government PPID formation d. The completion of implementation report on the assistance and supervision of Local PPID formation	B06:	

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					TARGET B12: a. The Minister of Home Affairs' radiogram and/or circular are delivered for the evaluation of Local Government PPID formation	B12: XX%	
					b. The completion of evaluation, assistance and supervision report on Local PPID formation		
					c. The execution of National Coordination Meeting of Local PPID		
OGI4P1: TRANSPARENCY AND ACCOUNTABILITY IN BUDGET MANAGEMENT							
OGI4P1A1: Encouraging a comprehensive implementation of Open Government in Pilot Province / Regency / City	President's Delivery Unit for Development Monitoring and Oversight (UKP4)	Local Governments in Province, Regency, and Municipality	Cultivating Open Government programs in pilot areas	The implementation of Open Government Pilot Project in 1 Province / Regency / City	**TARGET B06**: The formulation of planning and strategy for the implementation of Pilot Project in 1 Province / Regency / City	B06:	
					TARGET B12: The implementation of Open Government Pilot Project in 1 Province / Regency / City	B12: XX%	
OGI4P1A2: Encouraging the integration of a performance-based budget planning process in the central government	Minister of the National Development Planning Agency (Bappenas)	Ministry of Finance	The availability of an information system on the "Ministerial / Government Agency's Working and Budgeting Plan" (RKA/KL) and the indicator of the programs' performace	The enactment of Government Regulation (PP) and the rules of practice in providing tax, custom and tariff facilities	**TARGET B06**: Information system design for an integrated working plan application	B06:	
					TARGET B12: The publication of "Ministerial / Government Agency's Working and Budgeting Plan" (RKA/KL) information	B12: XX%	
OGI4P1A3: Ensuring the publication of RKA-KL document, Budget Implementation Documents (DIPA), 3-month budget realisation and Budget Realisation Report, on the websites of all Ministries/Institutions	Ministry of Finance	President's Delivery Unit for Development Monitoring and Oversight (UKP4), Financial Development Comptroller (BPKP)	Monitoring the information availability of RKA-KL, DIPA, 3-month budget realisation and the Budget Realisation Report on the websites of each Ministry/Institution	Publication of RKA-KL, DIPA, 3-month budget realisation and the Budget Realisation Report on the websites of all Ministries/Institutions	**TARGET B06**: Monitoring report and monitoring follow-up on the information availability of RKA KL, DIPA, 3-month budget realisation and Budget Realisation Report on the websites of each Ministry/Institution	B06:	
					TARGET B12: Publication of RKA-KL, DIPA, 3-month Budget Realisation and Budget Realisation Report on the websites of all Ministries/Institution	B12: XX%	