

Open Government Partnership SU-IRM Budget - 2018	
Category	(US\$)
Country and Local Support (Government Support + Civil Society Engagement Programs)	
Salary and Related Expenses	\$1,760,920
Professional Services	\$136,783
Meeting and Travel Expenses	\$493,818
Grants and Awards	\$156,500
Other Expenses	\$5,320
Total Country Support	\$2,553,341
Percentage of total budget	25.68%
Independent Reporting Mechanism (IRM)	
Salary and Related Expenses	\$1,130,379
Professional Services	\$934,264
Meeting and Travel Expenses	\$92,400
Other Expenses	
Total IRM	\$2,157,043
Percentage of total budget	21.69%
Global Campaign, Steering Committee and Events	
Salary and Related Expenses	\$616,963
Professional Services	\$106,500
Meeting and Travel Expenses	\$732,400
Other Expenses	\$10,000
Total Global Campaign, Steering Committee and Events	\$1,465,863
Percentage of total budget	14.74%
Communications	
Salary and Related Expenses	\$520,801
Professional Services	\$291,000
Meeting and Travel Expenses	\$25,200
Other Expenses	\$18,900
Total Communications	\$855,901
Percentage of total budget	8.61%
Knowledge, Learning, Innovation and Capacity (KLIC)	
Salary and Related Expenses	\$515,213

Professional Services	\$225,500
Meeting and Travel Expenses	\$12,600
Other Expenses	\$2,000
Total KLIC	\$755,313
Percentage of total budget	7.60%
Operations (HR, Finance, Legal Compliance and Risk Management)	
Salary and Related Expenses	\$673,695
Professional Services	\$488,800
Meeting and Travel Expenses	\$171,200
Facilities and other Administrative Expenses (including Tides Fees)	\$640,705
Total Operations	\$1,974,400
Percentage of total budget	19.86%
Development/Fundraising	
Salary and Related Expenses	\$172,412
Professional Services	
Meeting and Travel Expenses	\$8,400
Other Expenses	
Total Development/Fundraising	\$180,812
Percentage of total budget	1.82%
TOTAL 2018 BUDGET	\$9,942,673