

OGP Secretariat Organizational Budget - Fiscal Year 2022

Section 1: Organizational Revenue

Revenues	2022 Proposed Budget
Hewlett Foundation	1,000,000
Luminate	600,000
Open Society Foundations (challenge and tie-off)	1,400,000
Ford Foundation	700,000
FCDO/DFID Annual Award	555,000
FCDO- Annual Renewal	600,000
AFD (French Dev Agency)	302,300
USAID	800,000
Payroll Protection Grant	738,000
Government Contributions	2,520,000
International Development Research Centre	160,000
Sida	1,731,000
World Bank Trust Fund	216,400
Chandler Foundation	200,000
Mott Foundation	150,000
EU Grant	857,900
Total Revenue	\$ 12,530,600

Section II. Organizational Expenses

Table II: EXPENSES	2022 Proposed Budget
Salaries & Related Expenses	9,046,440
Professional Services	2,766,561
Prof. Svcs & Travel Contingency	500,000
Facilities & Admin. Expenses	200,600
Travel and Meetings	938,384
Grants & Awards	522,972
Admin and Other	396,244
Total Expenses	\$ 14,371,201