

OGP Board Approved Budget- Revenues	15 month Period Ended 3/31/2023
Hewlett Foundation	1,000,000
Luminate	512,500
Open Society Foundations	1,418,400
Ford Foundation	1,004,250
Foreign, Commonwealth & Development Office (FCDO - UK)	815,419
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Agence Française de Développement (AFD)	235,100
United States Agency for International Development (USAID)	871,667
Afghanistan Evacuation Contributions	125,000
Payroll Protection Grant	738,000
OGP Member Country Contributions	3,020,000
International Development Research Centre (IDRC)	174,500
Swedish International Development Cooperation Agency (Sida)	300,000
World Bank - Multi-Donor Trust Fund	264,400
Chandler Foundation	200,000
Charles S. Mott Foundation	187,500
Packard Foundation	200,000
European Union - DG NEAR	704,000
<i>Other Income/Investment</i>	(500,000)
Total Revenue	\$ 11,445,736