

Revenues	2024-2025 Revised Board Approved Budget	2025-2026 Board Approved			
Hewlett Foundation	1,000,000	500,000			
Open Society Foundations	433,333	433,333			
Ford Foundation	860,000	860,000			
Foreign, Commonwealth & Development Office (FCDO - UK)	1,890,000	1,890,000			
Agence Française de Développement (AFD) and Expertise Fr	373,200	278,500			
United States Agency for International Development (USAID)	1,186,000				
OGP Member Country Contributions	2,900,000	3,100,000			
International Development Research Centre (IDRC)	205,000	150,000			
Swedish International Development Cooperation Agency (Sida)	1,400,000	1,400,000			
Charles S. Mott Foundation	130,000	150,000			
Packard Foundation	150,000	250,000			
KR Foundation		216,700			
European Union - DG NEAR	1,000,000	986,300			
European Union - INTPA	925,000	1,183,000			
Just Systems net 6% for OGP OH	50,625	10,800			
Carryover Income from Ending Reserves for Programmatic Investments		1,727,868			
Total Revenue	\$12,503,158	\$13,136,501			
Expenses	Deepen country level action	Advance Ambition, implementation and leadership on thematic priorities	Building a stronger ecosystem	Resilient Partnership and Secretariat	Total
Salaries, Taxes, and Benefits	3,753,422	1,289,662	2,318,781	1,274,680	8,636,545
Professional Fees	742,784	371,300	565,767	236,210	1,916,061
Operational	-	-	-	242,020	242,020
Travel and Events	226,195	113,575	143,840	113,375	596,985
OGP Summit/Regional Meetings and Events	321,668	174,767	91,800	-	588,235
CSO Grant Fund	-	-	350,000	-	350,000
Grants and Awards	250,680	36,900	12,000	-	299,580
Org Systems and Suport	31,752	12,500	95,502	367,321	507,075
Total Expenses	\$5,326,501	\$1,998,704	\$3,577,690	\$2,583,606	\$13,136,501
Share of Expenses	41%	15%	27%	17%	100%