Milestone Activity with a Verifiable Deliverable	Output (to be finalized during the Implementation Meetings with the Lead Implementers)	Outcome (to be finalized during the Implementation Meetings with the Lead Implementers)	2026							2027												2028			
			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
ACCESS TO INFORMATION																									
Planning and Preparation of Calibrating the open government campaign		__% increase in trust in government-published social media from the public (based on research conducted by PIO) __% increase in engagement across official government platforms																							
Implementation of open government communication activities:																									
Pulong-Pulong sa Katawhan an open discussion with local media and identified department heads. It is conducted in a strategic open space where citizens and netizens could participate. It is aired over the official Facebook Page of the Provincial Government of South Cotabato. The Provincial Information Officer facilitates the improvised town hall discussion.	100% of responses with actions taken																								
Governor Meets the Press is a communication activity wherein the governor sits with the local media to answer latest concerns and issues. It is aired over the official FB page of the provincial government of South Cotabato. Questions vary from hard to light questions from the media and the netizens and collected by the information officers.	__% of comments obtained from Pulong-pulong addressed during GMP																								
Hinun-anon sa Kapitolyo is a podcast that indulge on the success stories of the programs and projects of the Provincial Capitol. Majority of the guests are program holders who provided in-depth discussions about PPAs. This serves as an avenue also for beneficiaries to talk about how the PPAs impacted their lives.	100% of PGSC departments able to discuss their programs																								

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RST in Action Radio Program is a paid radio program aired in a local radio station. It is a one-hour radio program every Mondays and Wednesdays that tackles weekly news and information about South Cotabato and Gov. Tamayo's updates. A time is allocated in the radio program for a discussion between guests from the provincial government of South Cotabato and beneficiaries of the PPAs.	100% programs conducted as scheduled																								
OGP and FOI corner in the official website of the Provincial Government of South Cotabato presents the achievements of the province in Freedom of Information and Open Government Partnership. In the corner includes the FOI request form, citizen charter, customer satisfaction survey and FAQs about FOI, budget, procurement, project monitoring, and office accomplishment reports.	1 OGP and FOI corner established																								
Radio distribution (solar-powered) to underserved and unserved communities in South Cotabato to ensure that access to communication about the projects, program, and activities are disseminated to far-flung areas. This is part of the Communication Access Program of the Office of the Provincial Information Officer. The radios are not just equipment—they are a communication infrastructure intervention.	__ communities provided with __ solar-powered radios																								
Communication research about information needs assessment will give OPIO information about information needs of far-flung communities and their information access capacity. The research will also identify where people get information about government programs, their listening behavior, and household coverage	1 communication research conducted at the end of the semester																								

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ANTI-CORRUPTION																									
BPMEC Operationalization - Province-wide seminars attended by prospective BPMEC members - Development of criteria for selecting pilot barangays - Training selected pilot barangays - Executive Order on the composition and responsibilities of the BPMEC	11 seminars conducted on BPMEC basics/MC 2020-070 1 criteria developed for pilot barangay selection 3 trainings conducted for selected pilot barangays 1 Executive Order issued 2 quarterly monitoring reports prepared	__% more infrastructure projects completed on time __% of delayed infrastructure project implementation fast tracked																							
Strengthening Participation in Procurement - IEC/Workshops on Negotiated Procurement - Increasing number of observers - Posting of observers' reports - Increased participation of CSOs in the monitoring during the implementation - ProZorro case study	__ workshops conducted on Negotiated Procurement and RA 12009 __ new observers attending BAC meetings __ 100% of observers' reports made more accessible to the public online and offline																								
CLIMATE AND ENVIRONMENT																									
Rehabilitation of 59 hectares (with 24 beneficiaries) using native species such as *Tuai* (*Bischofia javanica*), Dipterocarpaceae species (lauan, bagtikan),51 hectares (with 15 beneficiaries) for rattan enrichment planting, 5 hectares (with 6 schools) for YES-O adopted sites, 6 hectares for dye	59 hectares rehabilitated with selected species __ associations engaged and made aware of environmental concerns of the protected areas	2 Protected Areas with lower threatened species and no unsustainable activities																							
Mapping and Inventory of the Allah Valley Protected Landscape (AVPL) and Mt. Matutum Protected Landscape (MMPL)	1 inventory of AVPL and MMPL species prepared, including maps and tables																								
IEC on Disaster Risk Reduction and Climate Risks Strengthened advocacy initiatives through Behavioral Change Campaigns (BCC) and Cinematutum - Since 2019, it successfully facilitated a series of BCC sessions with partner communities and Cinematutum with schools and other stakeholders.	_ IECs conducted quarterly	__ sectors made aware of DRR and Climate Risks re: their environment																							

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Provision of Sustainable Livelihoods Linked to Biodiversity Conservation Recognizing the importance of sustaining the participation of upland communities in biodiversity conservation efforts, the project has integrated sustainable livelihood schemes through labor-based activities and the maintenance of planted indigenous tree species, rattan, and dye plants. This approach not only provides income opportunities but also fosters a sense of ownership and accountability within communities over their respective areas of responsibility (AOR).	1 AOR established 1 MOA (re: carbon sink) with a private company established																								
DIGITAL GOVERNANCE																									
AIP and Budget proposal '- Finalizing the plan for the cloud server and submitting it for funding	__K/M funding secured for 2028																								
Relaunching of IPOD		__% of the population made aware of how to access government data and services																							
a. Local Development and Testing - Finalizing what content to be uploaded, starting with the existing development plans and the Statistical Yearbook - Designing the user interface - Development	1 complete list of data to be uploaded to the database prepared 1 database mock-up tested and developed																								
b. Local Launching - The portal can be accessed by those connected to the Local Access Network of the Provincial Government	1 IPOD relaunched locally by target date																								
c. Uploading to the cloud and going online - Official Launch - Roll out of IEC on how to use the portal	1 IPOD officially relaunched _ IECs conducted on how to use it (target: youth sector)																								
d. Integration of other portals - LTS - Procurement Portal - Assessors - Health/e-Konsulta	100% of other online PGSC portals for data and services integrated into IPOD																								
PUBLIC PARTICIPATION																									
AIP and Budget proposal - Finalizing the plan and submitting it for funding	__K/M funding secured for 2027 __K/M funding secured for 2028																								

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Community-proposed Legislation																									
a. Training/Capacity Building Lobbying - Furnish all LGU's copies of the provincial ordinance no FS. S. 2022 - CSOs and Peoples' Councils to pass resolution to the P/MCDO to fund trainings - Lobbying funding from DILG - Requesting LGU officials to conduct benchmarking activities with LGUs who also promote CSO participation	__ partner agencies secured																								
b. Meetings and Workshops - Training of CSOs on government processes with CSO Academy - Workshops and Writeshops on the Community-based Legislation - Seminars for elected officials on CSO participation in government programs	__ sectors and __ participants trained on community-baseed legislation __ seminars conducted with elected officials	__ sectors made aware of how to participate meaningfully in government processes																							
c. Institutionalization - Passing of relevant resolutions and ordinances	1 community resolution/ordinance passed																								
Relaunching of the Improved LTS a. Development of New Way of Processing Public Comments During the Livestreams b. Institutionalization of Livestreaming of Committee Meetings	1 LTS with new features relaunched and made available online																								